

**CITY OF DETROIT**  
**2007-2008 BUDGET - REVENUES BY MAJOR CLASSIFICATION**

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
<b>GENERAL CITY AGENCIES</b>										
<b>EXECUTIVE AGENCIES</b>										
A12000 Budget . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$0
A14000 Civic Center . . . . .				6,820,620		33,234		1,500,000	10,000	8,363,854
A19000 Department of Public Works . . . . .	64,155,825	6,113,589		1,716,016	2,800,000	92,975,207		24,980,341	2,465,499	195,206,477
A21000 Detroit Workforce Development Dept. . . . .					52,146,681				1,000,000	53,146,681
A22000 Environmental Affairs . . . . .			4,110,240			68,000				4,178,240
A23000 Finance . . . . .			33,220			9,721,847				9,755,067
A24000 Fire . . . . .		2,260,000				17,096,117	20,000		3,555,796	22,931,913
A25000 Dept of Health and Wellness Promotion . . . . .		1,232,064		250,000	58,006,236	12,231,980		1,320,000	5,030,000	78,070,280
A28000 Human Resources . . . . .						10,854,303			600	10,854,903
A29000 Human Rights . . . . .						1,353,000				1,353,000
A30000 Human Services . . . . .					59,030,375	2,054,130				61,084,505
A31000 Information Technology Services . . . . .						1,010,564			310,130	1,320,694
A32000 Law . . . . .						2,969,357			180,000	3,149,357
A33000 Mayor's Office . . . . .					757,778				503,206	1,260,984
A36000 Planning and Development . . . . .				1,000,000	44,998,758	2,774,024	15,715,011		7,266,160	71,753,953
A37000 Police . . . . .	60,000,000	2,070,000	6,802,371		7,675,467	15,391,656	10,000	773,967	18,270,000	110,993,461
A38000 Public Lighting . . . . .				50,000		58,214,996			7,378,742	65,643,738
A39000 Recreation . . . . .				3,413,996	937,392	10,000			2,210,000	6,571,388
A45000 Department of Administrative Hearings . . . . .				85		886,982				887,067
A46000 Office of Homeland Security . . . . .						57,370				57,370
A47000 General Services . . . . .				1,287,000		8,627,648	320,000		7,881,064	18,115,712
<b>LEGISLATIVE AGENCIES</b>										
A50000 Auditor General . . . . .										0
A51000 Board of Zoning Appeals . . . . .						105,000				105,000
A52000 City Council . . . . .					675,000					675,000
A53000 Ombudsperson . . . . .										0
A70000 City Clerk . . . . .										0
A71000 Department of Elections . . . . .					30,000	1,597,120				1,627,120
<b>JUDICIAL AGENCY</b>										
A60000 36th District Court . . . . .			10,700,000		826,578	11,506,377				23,032,955
<b>OTHER AGENCIES</b>										
A35000 Non-Departmental . . . . .	667,018,545	20,000	3,000,000	8,700,000	274,952,278	75,566,544	25,330,994	92,692,439	87,463,600	1,234,744,400
<b>TOTAL GENERAL CITY AGENCIES . . . . .</b>	<b>\$791,174,370</b>	<b>\$11,695,653</b>	<b>\$24,645,831</b>	<b>\$23,237,717</b>	<b>\$502,836,543</b>	<b>\$325,105,456</b>	<b>\$41,396,005</b>	<b>\$121,266,747</b>	<b>\$143,524,797</b>	<b>\$1,984,883,119</b>
A18000 Debt Service . . . . .	77,052,151									77,052,151
<b>ENTERPRISE AGENCIES</b>										
A10000 Airport . . . . .				1,004,110		120,000		582,137	1,673,000	3,379,247
A13000 Buildings and Safety Engineering . . . . .		28,308,248	1,300,000		5,127,969	10,000				34,746,217
A20000 Department of Transportation . . . . .				1,335,000		80,539,593		83,908,123	101,183	165,883,899
A34000 Municipal Parking . . . . .			14,451,778	19,317,000		21,244		11,557,283		45,347,305
A41000 Water . . . . .				16,582,500		317,216,263			431,860	334,230,623
A42000 Sewerage . . . . .				15,275,800		396,553,500			1,586,588	413,415,888
A72000 Library . . . . .	44,014,907		1,485,000	1,339,800	1,916,374	190,000	5,000	4,000,000	252,336	53,203,417
<b>TOTAL ENTERPRISE AGENCIES . . . . .</b>	<b>\$44,014,907</b>	<b>\$28,308,248</b>	<b>\$17,236,778</b>	<b>\$54,854,210</b>	<b>\$7,044,343</b>	<b>\$794,650,600</b>	<b>\$5,000</b>	<b>\$100,047,543</b>	<b>\$4,044,967</b>	<b>\$1,050,206,596</b>
<b>GRAND TOTAL . . . . .</b>	<b>\$912,241,428</b>	<b>\$40,003,901</b>	<b>\$41,882,609</b>	<b>\$78,091,927</b>	<b>\$509,880,886</b>	<b>\$1,119,756,056</b>	<b>\$41,401,005</b>	<b>\$221,314,290</b>	<b>\$147,569,764</b>	<b>\$3,112,141,866</b>